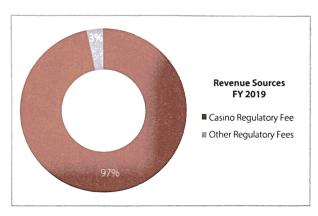
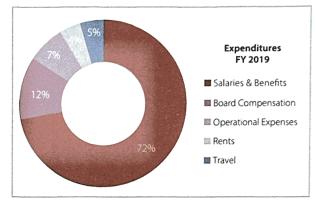
# EXHIBIT B

(CCCHF) Fund. Revenue Sources and Expenitures are snown in Table 1 and Table 2, respectively.

TABLE 1: REVENUE SOURCES										
FISCAL YEAR FISCAL YEAR 2018 2019										
CCCRF Fund	\$3,000,000	\$3,000,000								
Other Regulatory Fees	\$151,242	\$100,328								
TOTAL	\$3,151,242	\$3,100,328								

TABLE 2:	EXPEN	DITURES	
		FISCAL YEAR 2018	FISCAL YEAR 2019
Salaries & Benefits		\$2,009,754	\$1,926,720
Board Compensation		\$313,774	\$324,996
Operational Expenses		\$315,799	\$193,471
Office Rental		\$85,956	\$109,000
Travel		\$221,898	\$123,157
T	OTAL	\$2,947,181	\$2,677,344





CNMI Public Law 19-24 created the Commonwealth Casino Commission Regulatory Fee ("CCCRF") Fund, codified in 4 CMC § 2309, which established a flat annual license fee of Three Million Dollars (\$3,000,000) with a five percent increase every five years for the next twenty years beginning October 1, 2015. The CCCRF Fund is the annual license fee for Casino Employees, Key Employees, Gaming Tables, and Electronic Gaming Machines (slot machines). P.L. 19-24 allows the assessment of a flat fee of 3 million dollars rather than assessing individual license fees for employees, tables, and machines.

As shown on the Expenditures chart, the Commission's greatest expenses are primarily for employee salaries and benefits and board compensation. The Commission also continues to invest in its people through professional trainings and development relevant to the casino gaming industry. The trainings help the Commission enhance personnel knowledge of new standards, industry best practices and evolving technologies in casino gaming that includes the latest software, hardware, equipment, games, and other facets of the industry such as activities that involve criminal elements.





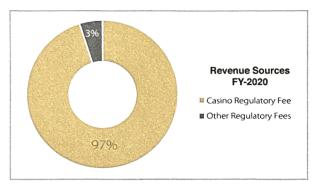
Commonwealth Casino Commission Division Employees of the Year.

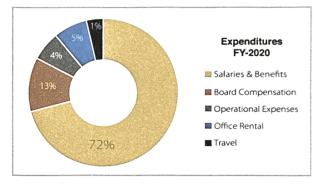
# FINANCES (Public Law 20-67)

For FY-2020, the Commission's budget is \$3,106,501 derived from the CNMI General Fund (\$1) and from the Commonwealth Casino Commission Regulatory Fee (CCCRF) Fund. Revenue Sources and Expenditures are shown in Table 1 and Table 2, respectively.

TABLE 1: REVENUE SOURCES						
	FY-2019	FY-2020				
CCCRF Fund	\$3,000,000	\$3,000,000				
Other Regulatory Fees	\$100,328	\$106,500				
Local General Fund	\$1	\$1				
TOTAL	\$3,100,329	\$3,106,501				

TABLE 2: EXPENDITURES								
	FY-2019	FY-2020						
Salaries & Benefits	\$1,926,720	\$1,904,767						
Board Compensation	\$324,996	\$316,871						
Operational Expenses	\$193,471	\$93,149						
Office Rental	\$109,000	\$120,000						
Travel	\$123,157	\$13,830						
TOTAL	\$2,677,344	\$2,448,617						





CNMI Public Law 19-24 created the Commonwealth Casino Commission Regulatory Fee (CCCRF) Fund, codified in 4 CMC § 2309, which established a flat annual license fee of Three Million Dollars (\$3,000,000) with a five percent increase every five years for the next twenty years beginning October 1, 2015. The CCCRF Fund is the annual license fee for Casino Employees, Key Employees, Gaming Tables, and Electronic Gaming Machines (slot machines). P.L. 19-24 allows the assessment of a flat fee of 3 million dollars rather than assessing individual license fees for employees, tables, and machines.

As shown on the Expenditures Chart, the Commission's greatest expenses are primarily for employee salaries and benefits and board compensation. The Commission also continues to invest in its people through professional trainings and development relevant to the casino gaming industry. The trainings help the Commission enhance knowledge of new standards, industry best practices and evolving technologies in casino gaming that includes the latest software, hardware, equipment, games, and other facets of the industry such as detecting and stopping activities that involve criminal elements.







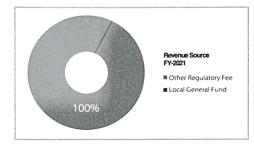
## **FINANCES**

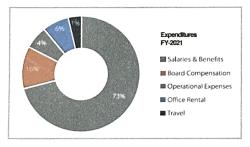
For FY-2021, the Commission's revenue was limited to only \$20,215 due to the Casino Licensee's failure to pay the annual Casino Regulatory Fee of \$3.15M which was due on October 1, 2020.

The Commission's expenses are primarily for employee salaries and benefits and board compensation.

TABLE 1: REVENUE	SOURCES	
	FY-2020	FY-2021
CCCRF Fund	\$3,000,000	\$0
Other Regulatory Fees	\$106,500	\$20,214
Local General Fund	\$1	\$1
TOTAL	\$3,106,501	\$20,215

TABLE 2: EXPENDITURES								
	FY-2020	FY-2021						
Salaries & Benefits	\$1,904,767	\$1,424,606						
Board Compensation	\$316,871	\$322,234						
Operational Expenses	\$93,149	\$70,287						
Office Rental	\$120,000	\$120,000						
Travel	\$13,830	\$18,156						
TOTAL	\$2,448,617	\$1,955,283						







2021 Commission Members. (Left to Right) Secretary Ramon M. Dela Cruz, Treasurer Mariano Taitano, Chairman Edward DeLeon Guerrero, Vice Chairman Rafael Demapan, Public Affairs Diego M. Songao

### **REGULATION AMENDMENTS**

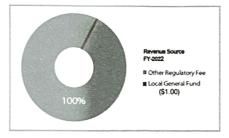
- Commonwealth Register Volume 42 Number 12 "Various Changes"
- Commonwealth Register Volume 43 Number 08 Part 175-10.1.2655 "Sunset Provision"

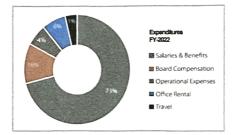


### compensation...

TABLE 1: REVENUE	SOURCES	
	FY-2021	FY-2022
CCCRF Fund	\$0	\$0
Other Regulatory Fees	\$20,214	\$15,000
Local General Fund	\$1	\$1
TOTAL	\$20,215	\$15,001

TABLE 2: EXPENDITURES									
	FY-2021	FY-2022							
Salaries & Benefits	\$1,424,606	\$561,795							
Board Compensation	\$322,234	\$272,461							
Operational Expenses	\$70,287	\$53,240							
Office Rental	\$120,000	\$120,000							
Travel	\$18,156	\$9,117							
TOTAL	\$1,955,283	\$1,016,613							







Commonwealth Casino Commission Staff 2022



2022 Commission Members. (Left to Right) Public Affairs Martin T. Mendiola, Treasurer Mariano Taitano, Chairman Edward C. DeLeon Guerrero, Vice Chairman Rafael S. Demapan, Secretary Ramon M. Dela Cruz

	A	B		C		D	E		F		G		H		
1	COMMONWEALTH CASINO COMMISSION										•				
2	A supple production of the contract of the con														
3	FY2016 - FY2022														
4															
5	5													and the state of t	
6		Expense Account		FY 2016		FY 2017	FY 2018		FY 2019		FY 2020		FY 2021		FY 2022
7		Expense Account		F1 2016		FT 2017	FT 2018		F1 2019		F1 2020		F1 2021		F1 2022
8	A	Personnel Cost	\$	1,374,689	\$	1,888,647	\$ 2,009,754	1 5	2,001,600	4	1,904,767	\$	1,424,606	s	561,795
9	В	All Others	Ť	2,07 1,003	<u> </u>	2,000,047	2,003,73	+	2,001,000	7	1,504,707	Ť	27.2.7,000	Ť	
10	1	Public Auditor 1% Fee	\$		\$		\$	- s	33,950	\$		s		s	_
11	2	Professional Services	\$	400	\$	3,900	\$	- S	33,530	\$		Ś		\$	
12	3	Advertising	\$	1,442	\$	2,900	\$ 3,805	Ť	1,790	\$	1,625	\$	1,750	\$	1,255
13	4	Board and Other Compensation	\$	284,556	\$	325,000	\$ 313,773			\$	316,871	\$	322,234	\$	272,461
14	5	Communication	\$	10,340	\$	19,016	\$ 17,916	$\neg$		\$	21,280	s	18,298	\$	10,941
15	6	Dues & Subscription	\$	1,168	\$		\$ 1,852			\$	405	<u> </u>	584	\$	491
16	7	Insurance	\$	860	\$		\$ 1,419	$\neg$		\$	8,158	_	1,391		1,352
17	8	Licenses & Fees	\$	-	\$	-	\$	- \$		\$	-	\$	-	\$	-
18	1	Printing and Photocopying	\$	5,209	\$	7,873	\$ 6,800	5 \$		\$	2,303	\$	1,865	\$	2,261
19	8	Rental - Office	\$	67,200	\$	39,200	\$ 38,400	$\neg$		\$	120,000	\$	120,000		120,000
20	11	Rental - Office Equipment	\$	-	\$	-	\$ 6,156	5 \$	-	\$	-	\$	-	\$	-
21	12	Rental - Others	\$	-	\$	-	\$ 3,000	) \$	1,000	\$	-	\$	-	\$	-
22	13	Travel	\$	208,363	\$	361,522	\$ 303,589	\$	149,059	\$	13,832	\$	18,156	\$	9,117
23	14	Repairs and Maintenance	\$	13,301	\$	3,295	\$ 1,30	7 \$	5,166	\$	4,328	\$	4,887	\$	4,375
24	15	All Others (Budget Only)	\$	2,000	\$	1,500	\$	- \$	-	\$	-	\$		\$	-
25	16	Personnel Training Cost	\$	150,100	\$	260	\$ 11,663	1 \$	524	\$	2,890	\$	-	\$	-
26	17		\$	7,343	\$	13,539	\$ 21,600	) \$	20,767	\$	21,327	\$	21,142	\$	22,661
27	18	Books & Library Materials	\$	-	\$	350	\$	- \$	-	\$	-	\$	-	\$	_
28	19	Food Items	\$	5,175	\$	3,100	\$ 4,15:	1 \$	2,773	\$	1,624	\$	2,598	\$	820
29	20	Fuel and Lubrication	\$	726	\$	2,842	\$ 2,394	4 \$	5,963	\$	1,595	\$	1,569	\$	1,047
30	21	Office Supplies	\$	10,516	\$	12,000	\$ 7,184	4 \$	3,789	\$	1,587	\$	606	\$	359
31	22	Operation Supplies	\$	26,951	\$	29,281	\$ 16,71	5 \$	17,646	\$	14,632	\$	4,131	\$	706
32	23	Equipment under \$5,000	\$	12,844	\$	3,777	\$ 5,659	9 \$	10,414	\$		\$	-	\$	-
33	36	Machinery, Tools & Equipment	\$	10,727	\$	706	\$ 590	5 \$	_	\$	-	\$		\$	-
34	25	Computer Systems & Equipment	\$	125,806	\$	62,435	\$ 112,663	3 \$	4,855	\$	6,157	\$	4,482	\$	-
35		Office Equipment	\$	57,682	\$	-	\$ 1,18	4 \$	806	\$	5,238	\$	6,984	\$	6,984
36	27	Office Furniture & Fixtures	\$	73,815	\$	15,069	\$ 19,83	1 \$	2,400	\$	-	\$		\$	
37	28	Vehicle - Public Serv & Admin	\$	32,105	\$	_		\$	_	\$	_	\$		\$	-
38 39		TOTAL	\$	2,483,319	\$	2,800,298	\$ 2,911,40	9 \$	2,752,609	\$	2,448,619	\$	1,955,283	\$	1,016,625
40			To the second se	delinen er vord po opensem senten en er vor en proprio vor oppen provincia del provincia del sono en en					alleren nyelenggayin na rong gigundun ammungangan danlari si ann makas biddi tilasanla				alipengan jakah 1888 sejer Marah kerahai 1880 seri seri sahuh kerahai 1892 sejerbah se		
41			NO CONTRACTOR			ann an talah disabah dinagin dikensin dikensin di dilanah yan disabik sana sakhadik disabah dinagin di disabik			ada a manafi ada a a a a da a a a a a a a a a a a a	SSE.					
			1			and in 19 files to water (in this contract and place on the part of water asset public or water appropriate or	and the state of t		harmayartan da di filipopare denga perekana da ay kipanegaran di di anan di badik di bada da di di di di di di	-					